



2022–23 Annual Report

Adventist Development and Relief Agency Australia



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Who We Are

The Adventist Development and Relief Agency (ADRA) is the official humanitarian agency of the Seventh-day Adventist Church. ADRA Australia works as part of the global ADRA network, which extends into more than 100 countries.

Our Purpose

To serve humanity so all may live as God intended.

Our Motto

Justice. Compassion. Love.
(Inspired by Micah 6:8).

Our Values

Connected

We work collaboratively for the best outcome for those living in poverty or distress.

Courageous

We persevere through challenging situations.

Compassionate

We empathise with the communities we work with and also with each other.

Areas of Impact



HEALTH



LIVELIHOODS



EDUCATION



DISASTERS

Acknowledgement of Country

At this time we acknowledge our God and Saviour Jesus Christ.
We acknowledge you Lord because you are the creator, provider and supreme owner of all things.

We also respectfully acknowledge the Guringai and Darug people who are traditional custodians of the land. We pay tribute to elders past and present and acknowledge that they have cared for this country over countless generations. We recognise the continuing contribution that the Guringai and Darug people make to the life of this region and pray that we can work together to leave a legacy of reconciliation, justice and hope for all future Australians.

"If you fully obey the Lord
your God and carefully follow
all His commands I give you
today, the Lord your God will
set you high above all the
nations on earth."

Deuteronomy 28:1



Her Royal Highness Princess Mary of Denmark
visits ADRA's Blossom Project in Vanuatu
Photo by Jeffson Willitian

Board Chair Statement

Dear friends of ADRA,

This biblical text from Deuteronomy was intended for the people of Israel. God is specific; as His people listen to the voice of God and faithfully do what He has commanded, God will bless the people of Israel immensely for their obedience.

While we are not the original recipients of this message, the intention is as true today as it was then. The Bible is full of commands and instructions on how to best live in accordance with God's plans. One such command is that we are to help the poor and serve those who are struggling, in need, or disadvantaged.

I believe that this verse from Deuteronomy, when applied to the work of ADRA, will see God bless and extend the work of ADRA. God has called us to help 'the least of these', and ADRA is responding to the call.

Over the last 12 months, ADRA has been blessed with generous donations which have enabled us to continue to have an impact in Australia and around the world. As you read this report, I believe you will see the way God is increasingly blessing the work of ADRA as the

organisation serves humanity so all may live as God intended – free from poverty and disadvantage.

I am encouraged by the dedication of ADRA's staff and volunteers, who are passionately engaged with what they do because of their love for others that God has placed in their hearts. I'm in awe of the stories they share of people who have been touched by our projects, which can only be provided because of the generosity of so many like you and in partnership with the Department of Foreign Affairs and Trade, as well as other entities. We are truly blessed as I'm sure you will agree.

Thank you for your continued support and encouragement of ADRA. Many of you not only donate but also volunteer in some of our projects. How wonderful to be the hands and feet of Jesus. May He bless you with the promises of Deuteronomy 28 as He is doing for ADRA.

Blessings,

Terry Johnson
Board Chair, ADRA Australia



CEO Statement

Dear friends,

It gives me great joy to bring to you the 2022-23 Annual Report. This report highlights how ADRA Australia, in partnership with supporters, volunteers, churches, country partners, government, and the private sector, was able to transform hundreds of thousands of lives.

The past year was not without challenge. In Australia, the cost-of-living crisis has pushed more people to the brink, and the demand for our national programs has increased. The last year also saw an increase in difficult and complex disasters, such as the earthquakes in Türkiye and Syria, and the protracted conflict in Ukraine. We thank God for the safekeeping of our staff on the ground, and for the generosity of our supporters who made ADRA's work across ever-changing and complex project sites possible.

At the ADRA Annual Council held in Türkiye in March 2023, the global ADRA Network committed to a united strategic framework. The strategic themes include our faith identity and values, innovation and business solutions to poverty, and an increased level of investment towards community

resilience and staff wellbeing. We also committed to a stronger engagement with the Seventh-day Adventist Church to strengthen a shared sense of responsibility for human and environmental stewardship. Truly, we are stronger together and I look forward to seeing how this framework manifests through our work at ADRA Australia.

As you read about the incredible change you have made possible both here in Australia and overseas, I want to thank you for partnering with ADRA Australia to be Justice, Compassion, and Love for those who need it most. None of this work, however, would have been possible on our own. Our Lord, in His goodness and mercy, guided the efforts and used the talents and resources given to us to bless others.

Thank you and God bless,

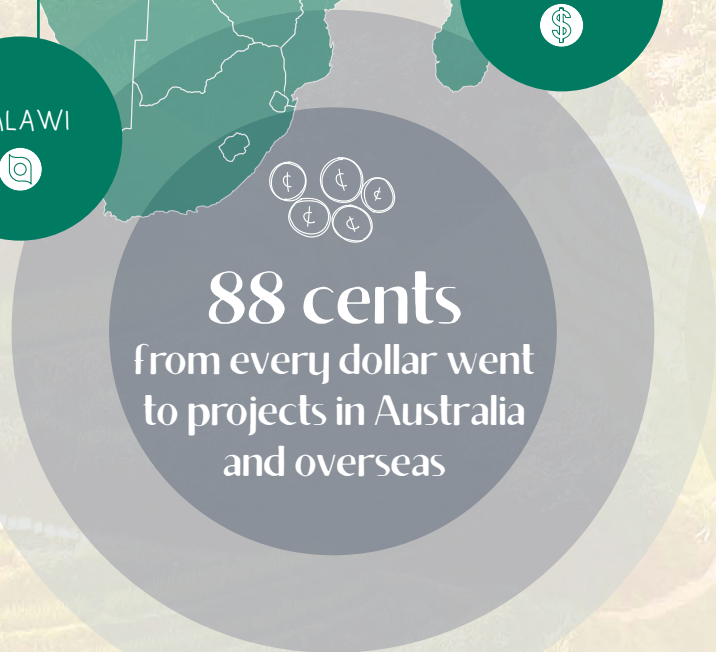
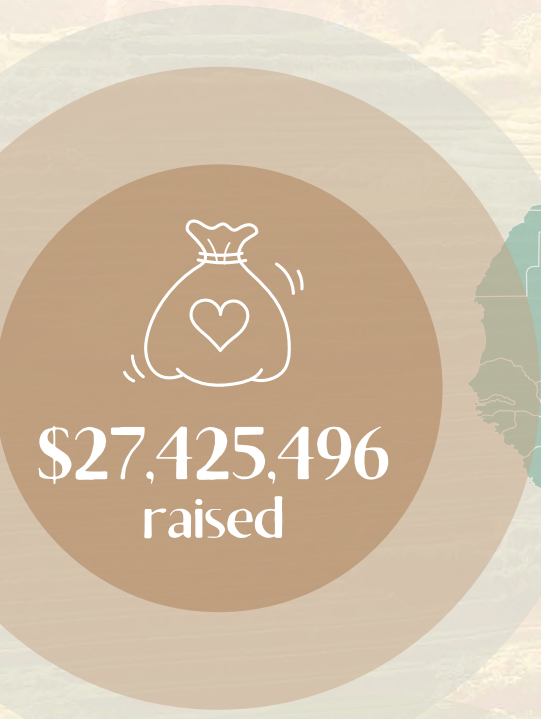
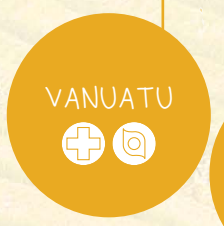
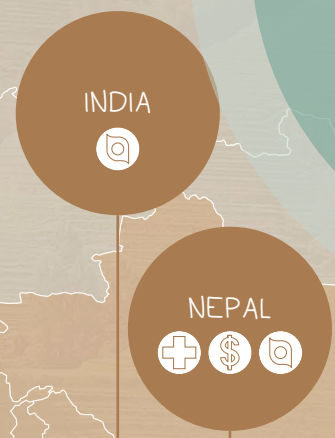
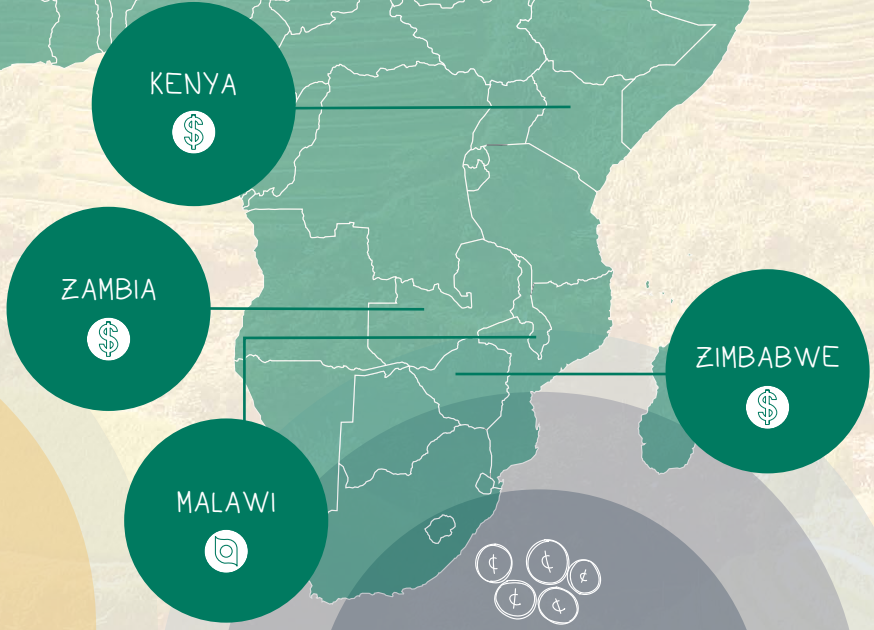
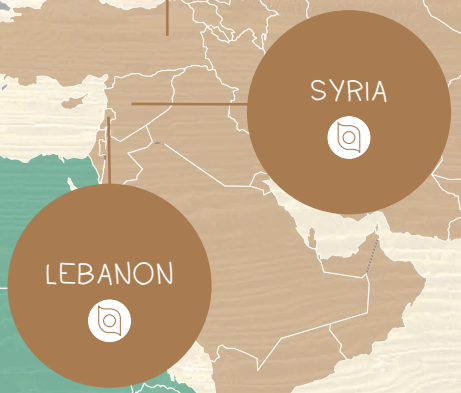
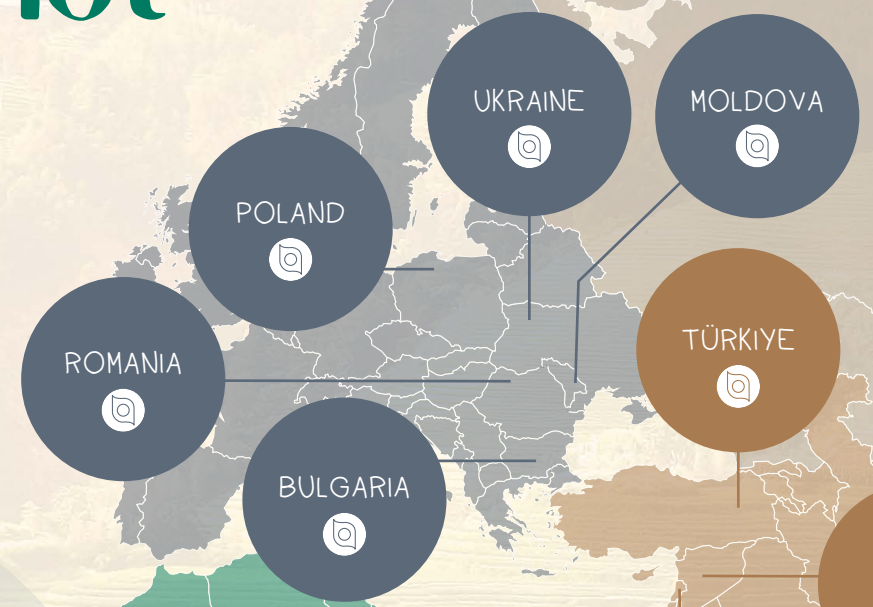
Denison Grellmann
CEO, ADRA Australia



2022-23 Snapshot

Project Themes

- EDUCATION
- HEALTH
- LIVELIHOOD
- DISASTER



International Programs



Rabson's Story

"We mainly ate pumpkin leaves and maize, but it was lacking nutrition," says Rabson, a farmer in rural Zambia. "My grandchild was underweight and malnourished."

Rabson and his family ate what they could grow, but this limited their diet to maize and pumpkin leaves. As a result, Rabson's grandchild Emmanuel* wasn't receiving the nutrition he needed. Rabson was advised to feed Emmanuel protein-rich foods like beans and eggs, but he couldn't afford to buy them.

Through ADRA, Rabson received black-eyed peas – known locally as cowpeas – and received farming training to help him get the most out of his yield. Not only have the cowpeas improved Emmanuel's health, but Rabson is able to earn income by selling the leftover crops.

"Had it not been for the cowpeas we received from ADRA, my grandchild would have died by now. Thank you for your support."

The FARMS Project in Zambia receives support from the Australian Government through the Australian NGO Cooperation Program (ANCP).

*Name changed for child protection



Program Overview

ADRA's development projects work with communities in the Pacific, Asia, and Africa to bring transformative change. Our work is focused in the areas of health and wellbeing, sustainable livelihoods and education.



138,391 PEOPLE IMPACTED
THROUGH OUR
OVERSEAS DEVELOPMENT
PROJECTS



\$8,908,075 TOTAL
INTERNATIONAL AID AND
DEVELOPMENT PROGRAM
EXPENDITURE

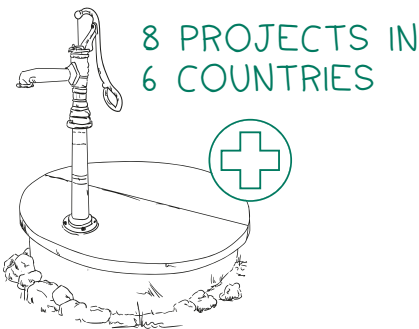


15 PROJECTS IN 10
COUNTRIES

Health

With good health, people can live life to the fullest. That's why we work with communities to provide access to clean water, improve sanitation and hygiene, reduce malnutrition, and prevent diseases. Some examples include:

Mothers in Cambodia are learning about the importance of feeding children a varied diet of fruit and vegetables to encourage healthy growth. Families in Timor-Leste have received access to a reliable water source for drinking, washing, and watering crops. And communities in Fiji are learning strategies like healthy eating to combat the prevalence of diabetes.



8 PROJECTS IN
6 COUNTRIES

Livelihoods

With opportunities to earn a living, people can provide for their families and send their children to school. That's why we work with families to start and grow small businesses that benefit themselves, the community, and the environment. Some examples include:

Farmers in Zimbabwe received marketing training so they can identify gaps in the market to maximise their family's income. Project participants in Nepal learned how to adopt climate relevant practices to increase crop yield and resilience. And smallholder farmers in Zambia are receiving training on how to diversify their crops so they can maximise their land and harvest year-round.

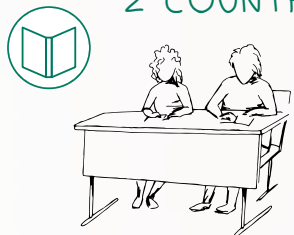


5 PROJECTS IN
5 COUNTRIES

Education

Education is the key to breaking the cycle of poverty and giving hope for a better future. That's why we work with communities to combat the barriers that keep children from school, including poor health and a lack of financial stability that requires children to work instead of attend classes. We also weave education into our projects, including providing adult literacy classes as well as education around women's rights to help reduce gender-based violence. Some examples include:

ADRA is working with the Ministry of Education in Papua New Guinea at a policy level to formally include adult literacy as part of the education system. And students in a boarding school in the Solomon Islands are offered counselling to improve student wellbeing.



2 PROJECTS
ACROSS
2 COUNTRIES

National Programs



Perri's Story

When Perri fractured her leg, her world turned upside down. She was unable to return to work as a nurse for the 18 months it took her leg to heal. During that time, Perri used all her sick leave, annual leave, and savings to get by, but it still wasn't enough. She didn't know where her next meal was going to come from.

"It got to the point where I just could not live anymore," Perri says. "I had to try and find help. One of the hardest things I ever had to do in my life was to ask for help."

That's when she discovered ADRA.

"I got bags and bags of groceries that I wouldn't have been able to buy," Perri says. "I came in here in tears and left with food, a smile on my face and a full belly that night. And that made all the difference."

ADRA Ferntree Gully Community Centre
Photo by Luke Vodell

Program Overview

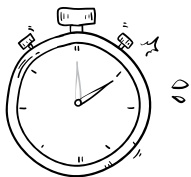
In partnership with local Seventh-day Adventist churches, ADRA provides initiatives such as food pantries, community gardens, and emergency relief to help those in the community who would otherwise fall through the cracks. When accessing these services, those receiving assistance also find comfort in the companionship of ADRA and church volunteers, creating a stronger sense of belonging within their community.



238,611 PEOPLE IMPACTED BY
ADRA'S NATIONAL PROGRAMS
IN THE PAST YEAR



2,010
VOLUNTEERS



82 PEOPLE EVERY HOUR
ARE RECEIVING AN ADRA
SERVICE IN AUSTRALIA

Volunteers

Our volunteers are at the heart of what we do. This year, we were blessed to have over 2,000 volunteers give generously of their time to support our work in Australia. Spanning across all age groups and life experiences, our volunteers have been involved with ADRA throughout the year by running food pantries, hosting fundraiser events in their schools, churches and workplaces, and operating ADRA Op Shops. Thank you to our committed volunteers for all you have made possible.

419,460
VOLUNTEER HOURS
IN THE LAST 12 MONTHS

\$9,744,056
VOLUNTEER HOURS
EXPRESSED AS A
GIFT IN KIND

101 COMMUNITY PROJECTS IN AUSTRALIA

- KEY
- OP SHOP
 - COMMUNITY CENTRE
 - COMMUNITY GARDEN
 - EMERGENCY RELIEF
 - COMMUNITY PANTRY
 - ADRA CAFE



Please note this is a representation. Icons are not in the exact location and may represent more than one program.

Disasters

Anna's Story

"The electricity and water were off because of the shelling. Then a missile hit, ten metres from our home. We decided to leave because it was too dangerous to stay."

Anna and her family fled their hometown of Lysychans'k in Ukraine to relative safety in Dnipro. They had nothing left of their previous life, except for the few bags they packed. "We started looking for support systems, especially food and psychological support," Anna says.

Through ADRA, Anna and her family have been receiving food and counselling support, and cash grants. Anna's son Symon* has also received learning support. Symon has epilepsy and a linguistic disability and without specialised support, he would fall behind in school.

"We believe the future will be better," says Anna.

**Name changed for child protection*

Program Overview

When people are supported before, during, and after a disaster, they are more likely to survive and recover. That's why we work with communities to protect lives, provide emergency shelter kits and food supplies, and rebuild livelihoods. Internationally, our immediate response in times of disaster is possible thanks to the ADRA network, which reaches into more than 100 countries. In Australia, ADRA works through Seventh-day Adventist Churches to support communities in times of disaster.



225,580 LIVES
IMPACTED



7 DISASTER-READY
CHURCH WORKSHOPS
RUN IN AUSTRALIA



34 PROJECTS IN
19 COUNTRIES

Disaster Preparedness Spotlight

Retrofitting Evacuation Centres in Fiji

ADRA is working through the Church Agencies Network Disaster Operations (CAN DO) in Fiji to make potential evacuation centres, including churches and community halls, accessible for the elderly and people with disabilities.

A local church close to Nadi Town has been the community's evacuation centre when severe flooding and damage is caused by the Nadi River. The village headman, Apisai Toga, said people with a disability faced difficulties during the evacuation process. But thanks to the retrofitting works conducted by CAN DO under the Fiji Australian Humanitarian Partnership, access to the evacuation centre has improved for the elderly and people with disabilities.

"To date we have about five persons of disabilities (in our village), and the building of the ramp will be very useful during evacuations," said Mr Toga.

Disaster Response Spotlight

Türkiye-Syria Earthquakes

On February 6, ADRA responded to 7.8 and 7.7 magnitude earthquakes that struck Türkiye and Syria. ADRA's immediate response included provisions of food, water, cash vouchers and blankets.

"I was awakened by my bed shaking and the sounds of the walls and floor cracking," says Amina. "I ran out of my home barefoot and only wearing my nightgown. Screams filled the air around me. I left my home. When the aftershocks subsided, I returned to my house and found cracks in the walls. Worst of all, my possessions had all been looted! When I found out about ADRA's hygiene kit distribution, I felt I had a reason to have hope that my life would get better. Receiving the distribution makes me feel seen and heard! The items I received will cover my hygiene needs for a month, and now that's one less thing I need to worry about. I am so grateful for your support."

Long-term Recovery Spotlight

Ukraine Conflict

After the initial response to the conflict in Ukraine, psychosocial support became a priority for those affected. During Ukraine's summer, ADRA ran wellness camps for vulnerable children. The main purpose of the camps was to provide refugee children a safe space with psychological and educational support, as well as fun activities.

"I really like the beautiful mountains here, I like hiking them," says Mariya*, a summer school participant. "I am so grateful I could come here; we have great teachers. I wish that the war would end as soon as possible and we could all return to our homes."

**Name changed for child protection*

ADRA's Ukraine Response
Photo by ADRA Ukraine

Evaluation Case Study

WOMEN'S HEALTH AND SYSTEMS STRENGTHENING (WHASS), NEPAL

The Women's Health and Systems Strengthening Project ran from 2018 to 2023 and helped to improve the health of women in Nepal, enabling them to lead productive lives within their families and the wider community. With support from the Australian Government, through the Australian NGO Cooperation Program (ANCP), and our generous supporters, the project reached a total of 16,650 people, including 339 people with disability, across the Nepal provinces of Koshi and Madhesh.

The project focused on strengthening the health service and clinical support systems at various levels of health facilities to enable an environment of responsive care for marginalised and vulnerable women and girls. The most significant women's health issues in Nepal include pelvic organ prolapse and cervical cancer. These conditions predominantly affect women living in remote areas where access to quality maternal healthcare is limited.

To improve access to critical health services, trained nurses collaborated with health facilities to provide crucial services for pelvic organ prolapse and cervical cancer in areas where such services were lacking, and coached and mentored government nurses be able to identify and refer women with these health issues. The project trained 305 health service providers on women's health issues and provided 15,885 women with screening management and referral for women's health services.

In addition, the project equipped two hospitals to provide women's health services as per national standards and supported 20 local health facilities with the necessary tools to provide first aid to survivors of gender-based violence, and screening and referral of pelvic organ prolapse and cervical cancer. A total of 4,873 women were diagnosed and underwent treatment for uterine prolapse and/or cervical cancer.

The end-of-project evaluation found that the provision of awareness, counselling, and free health services have all played a role in improving people's behavior towards seeking better health and improving their overall health status. Health professionals have also acknowledged that there has been a positive shift in the health-seeking behavior of individuals. One health worker reported "women visit the health centre and discuss their issues by themselves. Before we had to seek (out) the cases, but now they are visiting the health facilities".

A project participant had reported that she had suffered "for a period of 10 years" until being screened by project staff and referred to treatment. Another reported "I am incredibly grateful that my pain and suffering have been taken away, and my life has brighten(ed) up...I always encourage my neighbours and fellow community women to seek help at the nearest health facility if they are facing similar health issues".

One of ADRA Australia's measures of aid effectiveness is the contribution towards inclusion and meaningful engagement of the most vulnerable in society. This project evaluation revealed that the WHaSS project put in place strong systems to ensure that "women who are culturally marginalised because of their condition, were consulted properly and were engaged in the process from the beginning". As a result, women were able to meaningfully participate, not only within their families but in the communities they live in. This learning of the benefit of engaging with vulnerable groups within the communities in which we work is being carried over into other projects.

Key Outcomes



86% of women pursued treatment for uterine prolapse in 2023, up from 53% in 2018.



84% of women who went through uterine prolapse surgery reported being able to do household chores or participate in the community service compared to 30% at the start of the project in 2018.



94% of health workers trained reported increased confidence in the management of uterine prolapse cases.



Leeladevi's Story

"I felt ashamed to talk about my health issues with others, so I remained silent" said Leeladevi (centre). She spoke with a volunteer health worker, who encouraged her to seek an examination as her health problems made daily tasks difficult to manage. After receiving treatment with the assistance of the WHaSS project, Leeladevi reported feeling remarkably different.

She advises, "we shouldn't let our pain persist without seeking help. If there is a problem, it is better to address it early... if we don't, our lives are put at risk".

The WHaSS Project in Nepal received support from the Australian Government through the Australian NGO Cooperation Program (ANCP).

Australian Aid

WHaSS Project, Nepal
Photo by ADRA Nepal



Amelika will receive surgery from Open Heart International in September
Photo by Jarrod Vero



Open Heart International is a division of ADRA Australia, in partnership with the Sydney Adventist Hospital. Highly specialised teams of medical professionals are deployed to bring life-saving surgery, training, capacity strengthening surgical programs, and medical equipment to vulnerable communities around the world.

In 2023, international medical trips resumed for the first time since the COVID-19 pandemic. Open Heart International resumed the Papua New Guinea Cardiac Program for both adult and paediatric patients. The adult team travelled in March, and the paediatric team travelled in June. Five adults and six children received open-heart surgery while 14 additional cases have been assessed and await surgery over the next six months. The medical team of volunteers also worked closely with the local doctors and nurses in Papua New Guinea to build capacity and transfer skills.

The month of March also saw the Women's Health team return to Nepal. The medical team performed 46 stage-4 uterine prolapse surgeries over five days, and facilitated capacity building and skills transference with the local team at Scheer Memorial Adventist Hospital, across ICU, screening with ADRA Nepal, and providing post operative care to the women who received life-transforming surgery.

The Tonga Cardiac Program resumed in February with the first assessment and screening trip to identify cases for surgery in September.

In the coming year, Open Heart International is extending its services into Fiji, Vanuatu, Samoa, Solomon Islands, and Tanzania. There is also a strategic plan to focus on skills transference and capacity strengthening in Papua New Guinea and Tanzania to help them achieve independent cardiac programs in the next two to five years.



**THREE
COUNTRIES
VISITED**



**57 LIFE-SAVING AND
LIFE-CHANGING
SURGERIES COMPLETED**



**84 HEALTH
PROFESSIONALS
TRAINED**

Amelika's Story

When she was 12 years old, Amelika* would lose her breath walking from the living room to her bedroom. She was feeling weak and lethargic. After visiting the doctor, Amelika was diagnosed with pneumonia and was prescribed medication. But she continued to feel unwell.

In February 2023, an Open Heart International team visited Tonga and screened Amelika. She was diagnosed with rheumatic heart disease (RHD). Without intervention, Amelika would die.

"I want to think about life instead of thinking about when I might die," Amelika says. "I want to be able to run and do sports like a normal girl."

Amelika will receive life-saving surgery in September when a team of volunteers, headed up by Dr Nicholson, return to Tonga. She will receive an Edwards Inspiris Aortic Valve that will grow as she does, meaning it won't need replacing for 20 years. Thanks to your support, instead of thinking about death, Amelika can think about her life.

**Name changed for child protection*

Governance

ADRA Australia's Board is accountable to the local ADRA constituency to achieve the purpose outlined in the company Constitution: reduce poverty by serving people and communities in need, by the provision of humanitarian, development and relief aid and assistance in Australia and overseas, without regard to ethnic, political, racial or religious association or qualification. The Board oversees the direction of the organisation and monitors performance against the strategic plan. It has overall responsibility for managing risks and complying with legislation. It determines operating policy, approves plans, activities and the appointment of key personnel. ADRA Australia's Board met eight times in 2022-23.

Board Members

Pr Andres Terry Johnson

Chairperson of the Board
President, Australian Union Conference of the Seventh-day Adventist Church

Dr Denison Grellmann

CEO, ADRA Australia

Mr Peter Cameron

Chief Financial Officer, Australian Union Conference of the Seventh-day Adventist Church

Ms Janelle Cuthbert

Product Manager, ANZ

Ms Julie Praestiin

Head of Corporate Communications, Sanitarium Health Food Company

Mr Craig Price

Head of Data Science & AI, Suncorp Group

Mr Warren Scale

Retired International Development Worker

Pr Michael Worker

General Secretary, Australian Union Conference of the Seventh-day Adventist Church

Company Secretary: Mr Jean Tiran

Related Parties and Transactions

Transaction between related parties are on normal commercial terms and conditions no more favourable than those available to other parties unless otherwise stated. No internal loans were made to the members of the governing body. Clear policies and processes are in place for managing such transactions and full disclosure is made in the financial statements. All advances provided to employees are made on the understanding that they will be repaid through regular payroll deductions. Outstanding balances resulting from such transactions are disclosed in the full Financial Statements.

See note 5 and 11 in the full Financial Statement.

Management and Staff

ADRA Australia invests in people. The success of our efforts to create change all stems from the actions of our employees, volunteers, supporters, and partners. We strive to empower, inspire, and enable our people as agents for change. ADRA is an Equal Employment Opportunity (EEO) employer and recruits staff through competitive selection to ensure we have the best people available in every role. Staff have access to generous training and conference attendance allowances to ensure they remain up to speed with industry developments.

Administrative Committee

The Administrative Committee (ADCOM) includes the CEO and Departmental Directors. ADCOM met eight times in the 2022-23 Financial Year. ADCOM meets regularly to record decisions that are made under the delegation of authorities and to discuss strategy, to approve new projects and initiatives, to monitor and report risks, and to manage compliances, including safety.

Members

Denison Grellmann

Chief Executive Officer

Charlene Luzuk

National Programs Director

Murray Millar

Emergency Management Director

Alisha Olsen

Supporter Engagement Director

Olive Orate

International Programs Director
Commenced 30 January 2023

Jean Tiran

Finance Director

Brad Watson

International Programs Director
Ceased 31 October 2022

Financial Summary

Although many Australian households and businesses have grappled with the mounting challenges posed by the rising cost of living, ADRA Australia has demonstrated remarkable resilience, standing firm in a robust financial position, as exemplified by the Financial Statements for the fiscal year 2022-23 featured within this comprehensive annual report. ADRA's ability to navigate these challenges and maintain its financial stability is a testament to its prudent management and strategic foresight.

Revenue

ADRA Australia's overall revenue increased by \$1.3mil (4.9%) in 2022-23 to \$27.4 million compared to \$26.1 million in 2021-22.

Details of the Income Statement are as follows:

- Donations and gifts – cash donations and gifts only increased by \$24k (0.3%). Considering mounting challenges posed by the rising cost of living, this was as expected and a satisfactory result.
- ADRA was again blessed with generous bequests in 2022-2023. There was a significant decrease compared to 2021-22.
- Non-monetary (international) income from donated goods and services increased by \$256k due to Open Heart International recommencing their project activities post COVID-19 restriction.
- Non-monetary (national) income from donated goods increased by \$1.8 million (18.8%) for national projects due to increased demand for community and emergency relief services as a result of the mounting challenges posed by the rising cost of living.
- Grants from the Department of Foreign Affairs and Trade decreased by \$880k (-14.9%) to \$5.0 million in 2022-23 compared to \$5.9 million in 2021-22.
- Investment Income increased by \$747k in 2022-23 to \$884k compared to \$137k in 2021-22 due to the improvement of the cash interest rate.

Expenditure

ADRA Australia's overall expenditure increased by \$3.7 million (16.2%) in 2022-23 to \$26.8 million compared to \$23.1 million in 2021-22.

International Programs:

- Funds to international projects increased by \$619k (8.4%) compared to 2021-22.
- Fundraising costs increased by \$79k (12.0%) compared to 2021-22.
- Accountability and administration costs increased by \$180k (14.0%) due to filling vacant positions as well as recommencing travel post COVID-19 restrictions
- Non-monetary expenditure (international programs) increased by \$256k due to Open Heart International recommencing their project activities post COVID-19 restriction.

National Programs:

- National programs expenditure increased by \$2.6 million (20.7%) due to increased demand on community and emergency relief services as a result of the mounting challenges posed by the rising cost of living

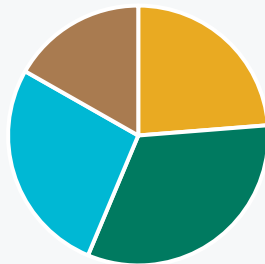
The financial highlights are an extract from the full financial report for the year ended 30 June 2023, and should be read in conjunction with the audited financial statements of Adventist Development and Relief Agency Australia Trust.

Financial Highlights

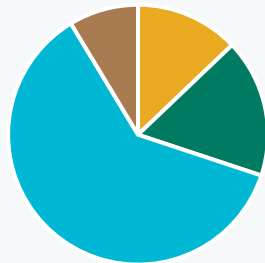
FOR THE YEAR ENDED 30 JUNE 2023

Where We've Helped

Total Program Expenditure - Monetary	Amount	Percentage
Africa & Asia Projects	2,893,780	24%
Pacific Projects	3,970,502	33%
Australia Projects	3,281,003	27%
Common Projects (all regions)	2,043,792	17%
TOTAL PROGRAM EXPENDITURE	\$12,189,078	100%



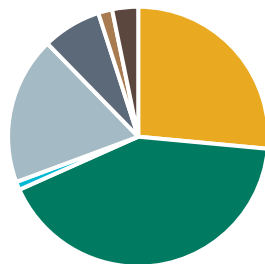
Total Program Expenditure - Monetary and Non-Monetary	Amount	Percentage
Africa & Asia Projects	3,048,740	13%
Pacific Projects	4,070,891	17%
Australia Projects	14,494,176	61%
Common Projects (all regions)	2,045,973	9%
TOTAL PROGRAM EXPENDITURE	\$23,659,781	100%



Note: The ratios are program expenses expressed as a percentage of total expenditure less fundraising, accountability and administration costs as reported in the audited Comprehensive Income Statement

How We Are Supported

Total Revenue	Amount	Percentage
Donations & Gifts	7,264,102	26%
Donations & Gifts (non-monetary)	11,470,703	42%
Bequests and Legacies	279,605	1%
Grants - DFAT	5,041,173	18%
Grants - Other	2,008,828	7%
Other Income	476,456	2%
Investment Income	884,629	3%
TOTAL REVENUE	\$27,425,496	100%



Note: The ratios are revenue items expressed as a percentage of total revenue reported in the audited Comprehensive Income Statement

FOR EVERY DOLLAR INVESTED THIS FINANCIAL YEAR



88 CENTS
went to projects
in Australia and
overseas



6 CENTS
went to
accountability and
administration



4 CENTS
went to
fundraising for
more resources

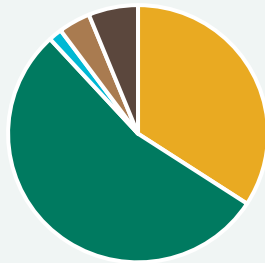


2 CENTS
went to
community
education

Note: The ratios are expense items expressed as a percentage of total expenditure reported in the audited Comprehensive Income Statement

Use of Funds

Total Expenditure	Amount	Percentage
International Projects	9,165,605	34%
National Projects	14,494,176	54%
Community Education Costs	450,729	2%
Fundraising Costs	1,067,847	4%
Accountability and Administration Costs	1,657,091	6%
TOTAL EXPENDITURE	\$26,835,448	100%



Note: The ratios are expense items expressed as a percentage of total expenditure reported in the audited Comprehensive Income Statement

Statement of Profit or Loss

FOR THE YEAR ENDED 30 JUNE 2023

REVENUE	30 June 2023	30 June 2022
Donations and gifts		
Monetary	7,264,102	7,240,579
Non-monetary (International)	257,530	1,421
Non-monetary (National)	11,213,173	9,438,240
Bequests and Legacies	279,605	1,716,408
Grants		
Department of Foreign Affairs and Trade (DFAT)	5,041,173	5,920,889
Other National	1,128,008	1,145,237
Other International	880,820	102,468
Appropriations received	113,854	113,854
Other income	362,602	324,895
Investment income	884,629	137,131
TOTAL REVENUE	\$27,425,496	\$26,141,122

EXPENDITURE	30 June 2023	30 June 2022
International Aid and Development Program Expenditure		
International Projects		
Funds to international projects	7,964,257	7,345,209
Program support costs	943,818	926,970
Non-monetary expenditure	257,530	1,421
Community education costs	450,729	437,498
Fundraising costs		
Public	732,058	653,455
Government, multilateral and private	22,050	22,289
Accountability and administration costs	1,469,363	1,289,002
Total International Aid and Development Program Expenditure	\$ 11,839,804	\$10,675,844
National Programs Expenditure		
Funds to national projects	14,494,176	11,936,097
Fundraising costs	313,739	281,078
Accountability and administration costs	187,729	202,741
Total National Programs Expenditure	\$14,995,644	\$12,419,917
TOTAL EXPENDITURE	\$26,835,448	\$23,095,761
EXCESS or (DEFICIT) OF REVENUE OVER EXPENDITURE	\$590,048	\$3,045,361

These financial statements have been prepared in accordance with the presentation and disclosure requirements set out in the ACFID Code of Conduct.
For further information on the Code, please refer to the ACFID website www.acfid.asn.au

Statement of Financial Position

FOR THE YEAR ENDED 30 JUNE 2023

ASSETS	30 June 2023	30 June 2022
Current Assets		
Cash and cash equivalents	25,726,743	25,133,924
Trade and other receivables	194,777	318,116
Inventories	52,231	30,776
Financial assets	0	0
Other current assets	513,991	574,314
Total Current Assets	\$26,487,742	\$26,057,131
Non-Current Assets		
Financial assets	0	0
Property, plant and equipment	41,368	21,767
Intangible assets	0	0
Total Non-Current Assets	41,368	21,767
TOTAL ASSETS	\$26,529,110	\$26,078,898

LIABILITIES		
Current Liabilities		
Trade and other payables	313,058	301,923
Contact Liabilities	342,978	521,419
Short-term provisions	505,399	466,560
Total Current Liabilities	\$1,161,435	\$1,289,902
Non-Current Liabilities		
Long-term provisions	125,203	136,572
Total Non-Current Liabilities	\$125,203	\$136,572
TOTAL LIABILITIES	\$1,286,638	\$1,426,474
NET ASSETS	\$25,242,472	\$24,652,424

EQUITY		
Reserves	3,071,446	5,100,949
Funds available for future use	22,171,026	19,551,475
TOTAL EQUITY	\$25,242,472	\$24,652,424

Statement of Changes in Equity

AS AT 30 JUNE 2023

	Retained Earnings	Reserves	Total
Balance as at 1 July 2022	19,551,476	5,100,948	24,652,424
Total comprehensive surplus for the year	590,048	-	590,048
Transfers to and from reserves	2,029,503	(2,029,503)	-
BALANCE AS AT 30 JUNE 2023	\$22,171,027	\$3,071,445	\$25,242,472

Independent Auditor's Report

To the Members of Adventist Development and Relief Agency Australia Trust

Report on the audit of the summary financial report

Grant Thornton Audit Pty Ltd
Level 17
383 Kent Street
Sydney NSW 2000
Locked Bag Q800
Queen Victoria Building NSW
1230
T +61 2 8297 2400

Opinion

In our opinion, the accompanying financial summary, which comprises the Statement of Financial Position as at 30 June 2023, and the Statement of Changes in Equity and the Statement of Profit or Loss for the year ended 30 June 2023, derived from the audited financial report of Adventist Development and Relief Agency Australia Trust for the year ended 30 June 2023 is consistent, in all material respects, with the audited financial report.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Division 60 of the Australian Charities and Not-for-profits Commission Act 2012. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial report and the auditor's report thereon. The summary financial statements and the audited financial report do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial report.

Auditor's Responsibilities for the Audit of the Financial Report

We expressed an unmodified audit report on the financial report in our report dated 14 November 2023.

Management's Responsibility for the Summary Financial Statements

The Directors of the Trustee Company are responsible for the preparation of the summary financial report.



Grant Thornton Audit Pty Ltd
Chartered Accountants



A G Rigele
Partner – Audit & Assurance

Sydney, 14 November 2023

www.grantthornton.com.au
ACN-130 913 594

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Corporate Information

Adventist Development and Relief Agency (ADRA) Australia Ltd.
ABN 85 109 435 618
146 Fox Valley Road Wahroonga NSW 2076

Incorporation and Charitable Status

- Public company limited by guarantee under the Corporations Act.
- Registered charity with the Australian Charities and Not-for-Profits Commission.

Tax Concessions and Fundraising

Public Benevolent Institution (PBI) and endorsed by the Australian Taxation Office as:

- A Deductible Gift Recipient (DGR).
- An Income Tax Exempt Charity (holding tax concessions and exemptions relating to income, goods and services, and fringe benefits taxes).
- Operates an Overseas Aid Fund and Necessitous Persons Fund, endorsed as DGRs.
- Fundraises throughout Australia and registered under fundraising legislation as required.

Accreditations

ADRA Australia has full accreditation with the Australian Government's Department of Foreign Affairs and Trade. The stringent accreditation process provides the Australian Government and Australian public with the confidence that ADRA is a professional, well-managed, community-based organisation capable of delivering successful development outcomes. ADRA acknowledges the funds, care and support of the Australian Government to see positive change through our work together.

ADRA Australia is a full member of the Australian Council for International Development (ACFID). As a signatory to the voluntary, self-regulatory ACFID Code of Conduct, we are committed to conducting our work with transparency, accountability and integrity.

ADRA Australia is also a signatory to the Fundraising Institute of Australia (FIA) Code of Conduct.

Feedback and Complaints

Feedback on this report and our work more generally can be sent to info@adra.org.au. All feedback will be acknowledged and responses given.

Complaints, including complaints relating to a breach of the ACFID Code of Conduct, can be made to our Complaints Officer by emailing complaints.officer@adra.org.au.

Safeguarding

ADRA Australia personnel are expected at all times to act to protect the interests of children and vulnerable adults and to prevent the occurrence of sexual exploitation, abuse and harassment in the course of their duties. This includes ensuring strict compliance with ADRA Australia's Child Protection Policy and Preventing Sexual Exploitation, Abuse and Harassment (PSEAH) Policy and relevant guidelines.

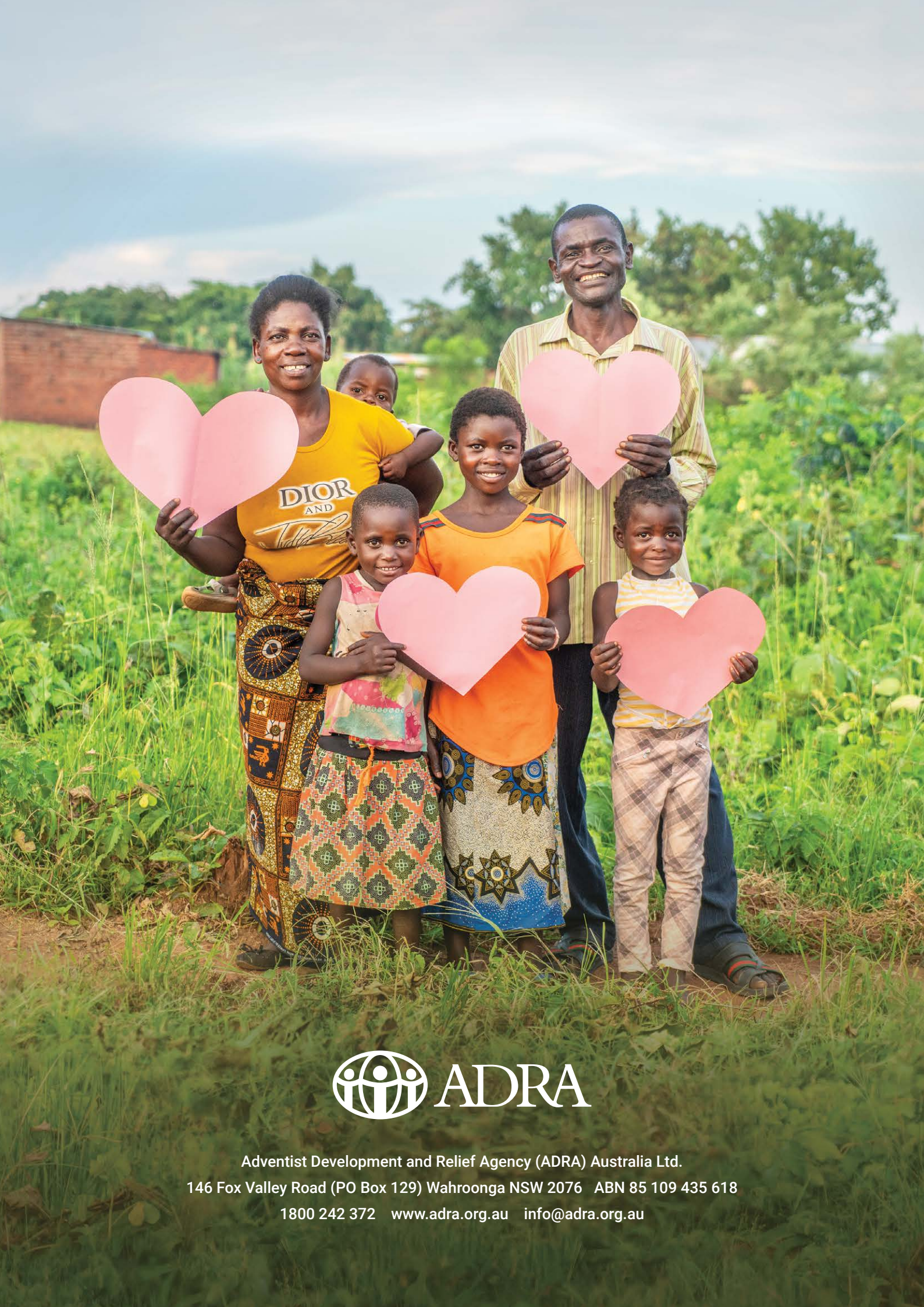
Complaints relating to a breach of ADRA's Preventing Sexual Exploitation, Abuse and Harassment Policy can be made to our Safeguarding Officer by emailing safeguarding@adra.org.au.

About this Annual Report

This report covers our work and performance during the 2022-23 financial year. It has been prepared in response to specific legal requirements and the ACFID Code of Conduct.

This Annual Report is just one of the ways we strive to meet our accountability obligations to all our stakeholders, including our partners and supporters. We believe transparency and accountability are crucial to what we do and vital to achieving our mission in a sustainable manner.





Adventist Development and Relief Agency (ADRA) Australia Ltd.
146 Fox Valley Road (PO Box 129) Wahroonga NSW 2076 ABN 85 109 435 618
1800 242 372 www.adra.org.au info@adra.org.au